

"KVIC- PMEGP
PROJECT PROFILE ON GENTS "T" SHIRTS

Introduction

INTRODUCTION:-This project profile is for the setting up of unit for manufacturing of Cotton/Polyester "T" Shirts. The Knitted "T" Shirts are used and liked by the people because of its special characteristics like good softness and absorbency of sweat etc. Wearing garment is a basic need for every human being. The demand of using "T" Shirts is increasing day to day with the change of fashion/life styles. Manufacture of "T" Shirts is very simple and easily manageable.

Process of Manufacturer:-The cotton Knitted fabric in different colours is spread on a table and is cut with fabric cutting machine as per required size and shape of the garments. The cut pieces are stitched by stitching machines and embellishments are attached. It is very important to design the product as per latest fashion trend. The garments are then pressed and packed for marketing.

1 Name of the Product : GENT'S "T" SHIRTS

2 Project Cost :

a Capital Expenditure

Land : Own

Work shed in sq.ft : Rs. -

Equipment : Rs. 500,000.00

(1) Over lock machine (4 thread) with motor (2) Flat lock Stitch machine (5 threads) with motor (3) Lock Stitch Sewing machine with motor and stand (4) Cutting Machine (5) Scissors, Measuring instruments like set square, Triangles, measuring tape, large and small etc.(6) Steam Press portable type (7) Cutting tables, stools etc.

Total Capital Expenditure Rs. 500,000.00

b Working Capital Rs. 440,000.00

TOTAL PROJECT COST : Rs. 940,000.00

3 Estimated Annual Production Capacity: (Rs. in 000)

Sr.No.	Particulars	Capacity in No..	Rate Rs	Total Value
1	GENTS T SHIRTS	0.00	0.00	5142.00
TOTAL		0.00	0.00	5142.00

4 Raw Material : Rs. 4,000,000.00

5 Labels and Packing Material : Rs. 45,000.00

6 Wages (3-Skilled & 4-Unskilled) : Rs. 700,000.00

7 Salaries 1- MANAGER Rs. 120,000.00

PAGE (2)

8	Administrative Expenses	:	Rs.	75,000.00
9	Overheads	:	Rs.	60,000.00
10	Miscellaneous Expenses	:	Rs.	15,000.00
11	Depreciation	:	Rs.	50,000.00
12	Insurance	:	Rs.	5,000.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	65,000.00
	b. W.C.Loan	:	Rs.	57,200.00
	Total Interest		Rs.	122,200.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	280,000.00
	Variable Cost		Rs.	4,862,200.00
	Requirement of WC per Cycle		Rs.	428,517.00

15 Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	280.00	168.00	196.00	224.00
2	Variable Cost	4862.00	2917.20	3403.40	3889.60
3	Cost of Production	5142.00	3085.20	3599.40	3627.40
4	Projected Sales	5400.00	3240.00	3780.00	4320.00
5	Gross Surplus	258.00	154.80	180.60	206.40
6	Expected Net Surplus	208.00	105.00	131.00	156.00

- Note :
- 1.All figures mentioned above are only indicative.
 - 2.This is model project profile for guidance
 - 3.Cost of Project, and its priority will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..